

Agency Summary
Settlements and Judgments (ZH0)
FY 2004 Recommended Baseline Budget

Fund Type	(A) Proposed 2003 Original Budget	(B) Approved 2003 Budget	(C) Agency 2004 Request	(D) OBP Baseline Scrub	(E) Agency Appeals	(F) OBP Centralized Adjustments	(G) OBP Recommended Baseline	(H) Spending Pressure	(I)=(G)+(H) Total Proposed Budget
Non Personal Services	22,822,000	22,822,000	22,822,000	0	0	0	22,822,000	0	22,822,000
Local Fund	22,822,000	22,822,000	22,822,000	0	0	0	22,822,000	0	22,822,000
Total for NPS	22,822,000	22,822,000	22,822,000	0	0	0	22,822,000	0	22,822,000
Gross Total	22,822,000	22,822,000	22,822,000	0	0	0	22,822,000	0	22,822,000
FULL TIME EQUIVALENTS									
Local Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Revised Budget Recommendation

SUMMARY:

There is no change to OBP's preliminary funding level of \$22,822,000 in FY 2004.

OBP SCRUB:

There are no additional adjustments to the preliminary recommendation.

OBP CENTRALIZED ADJUSTMENTS:

There were no centralized adjustments made to this agency.

APPEAL:

The agency did not submit an appeal to the OBP preliminary budget recommendation.

Preliminary Budget Recommendation

The agency requested an overall funding level of \$22,822,000 for FY 2004. OBP recommends a total amount of \$22,822,000, which is the same level of funding as the FY 2003 proposed budget and the agency's request. There are no FTEs associated with this agency. The total OBP recommended amount is in nonpersonal services, which supports the financial settlement of claims, lawsuits, and judgments for litigation against the District government. The Office of the Corporation Counsel anticipates approximately 1,200 new lawsuits and 2,500 claims in FY 2004, about the same number the District handled in FY 2003.

Baseline and Adjustments Agency by Fund and Object Class

ZH0 SETTLEMENTS AND JUDGMENTS

Fund 0100 Local Fund

Comptroller Source Group (Object Class 2)	(A)	(B)	(C)	(D)	(E)	(F)= B+C+D+E	(G)	(H)	(I)	(J)= F+G+H+I	(K)= J-A
	FY 2003 Approved	Agency 2004 Request	OBP Baseline Scrub	Agency Appeals	OBP Centralized Adjustments	OBP Recommended Baseline	Spending Pressures	Target Adjustment	Mayors Adjustment	Mayors Proposed Budget	Change from FY 03
0040 Other Services And Charges	22,822,000	22,822,000	0	0	0	22,822,000	0	0	0	22,822,000	0
Total: Non Personal Services	22,822,000	22,822,000	0	0	0	22,822,000	0	0	0	22,822,000	0
Fund Total 0100 Local Fund	22,822,000	22,822,000	0	0	0	22,822,000	0	0	0	22,822,000	0
Total for ZH0 Settlements and Judgments	22,822,000	22,822,000	0	0	0	22,822,000	0	0	0	22,822,000	0

Baseline and Adjustments Agency by Control Center, and Object Class

ZH0 SETTLEMENTS AND JUDGMENTS

Control Center 1000 OCC - SETTLEMENTS AND JUDGMENTS FUND

Comptroller Source Group (Object Class 2)	(A) FY 2003 Approved Budget	(B) Agency 2004 Request	(C) OBP Baseline Scrub	(D) Agency Appeals	(E) OBP Centralized Adjustments	(F)= B+C+D+E OBP Recommended Baseline	(G) Spending Pressures	(H) Target Adjustment	(I) Mayors Adjustment	(J)= F+G+H+I Mayors Proposed Budget	(K)= J-A Change from FY 03
0040 Other Services And Charges	22,822,000	22,822,000	0	0	0	22,822,000	0	0	0	22,822,000	0
<i>Total: Non Personal Services</i>	22,822,000	22,822,000	0	0	0	22,822,000	0	0	0	22,822,000	0
Control Center 1000 OCC - SETTLEMENTS	22,822,000	22,822,000	0	0	0	22,822,000	0	0	0	22,822,000	0
<i>Total Settlements and Judgments</i>	22,822,000	22,822,000	0	0	0	22,822,000	0	0	0	22,822,000	0